

**Metro Women's Soccer League
Income Statement - 12 mths ytd
as of March 2019**

Budget 2018-19	Actuals YE 2018-19	Budget 2019-20
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INCOME

REGISTRATION INCOME	342,275.00	358,537.10	325,650.00
FIELDS INCOME	103,300.00	76,487.35	106,500.00
ADVERTISING INCOME	7,500.00	304.50	3,170.00
OTHER INCOME	22,600.00	24,330.53	26,750.00
TOTAL REVENUE	475,675.00	459,659.48	462,070.00

EXPENSE

REGISTRATION + SCHEDULING	176,990.00	181,614.00	173,220.00
FIELDS EXPENSE	103,300.00	101,344.34	106,500.00
REFEREE EXPENSE	37,700.00	22,530.00	29,000.00
LEAGUE CUP + AWARDS	19,460.00	20,973.15	18,900.00
OFFICE STAFF	78,600.00	74,614.69	74,500.00
OFFICE + WEBSITE	24,200.00	22,785.69	25,800.00
LEAGUE ADMINISTRATION	4,950.00	12,972.96	13,700.00
TEAM SUPPORT + SCHOLARSHIPS + EVENTS	17,050.00	11,000.00	17,450.00
REFUNDS	4,000.00	6,109.50	3,000.00
TOTAL EXPENSE	466,250.00	453,944.33	462,070.00

TOTAL INCOME	475,675.00	459,659.48	462,070.00
TOTAL EXPENSE	466,250.00	453,944.33	462,070.00

EXCESS/(DEFICIENCY)	9425.00	5,715.15	-
	2%	1%	0.0%