

Metro Women's Soccer League 2023-24 Budget	BUDGET 2023-24
INCOME	
REGISTRATION INCOME	345,500.00
FIELDS INCOME	136,000.00
OTHER INCOME	62,145.58
	543,645.58
EXPENSE	
REGISTRATION + SCHEDULING	211,100.00
FIELDS EXPENSE	136,000.00
REFEREE EXPENSE	29,227.50
LEAGUE CUP + AWARDS	20,555.00
OFFICE STAFF	80,220.00
OFFICE + WEBSITE	20,460.00
LEAGUE ADMINISTRATION	8,500.00
TEAM SUPPORT + SCHOLARSHIPS + EVENTS	40,715.00
REFUNDS	-
	546,777.50
TOTAL INCOME	543,645.58
TOTAL EXPENSE	546,777.50
EXCESS/(DEFICIENCY)	(3,131.92)
	-0.58%