

Metro Womens's Soccer League 2024-25 Budget	BUDGET 2024-2025
INCOME	
Registration Income	330,000.00
Fields Income	136,000.00
Other Income	34,600.00
	500,600.00
EXPENSE	
Fields Expense	136,000.00
Registration & Scheduling Expense	162,600.00
Referee Expense	32,306.50
League Cup & Awards	20,365.00
Total Team Support/Event Expense	32,850.00
League Administration Expense	10,550.00
Office & Website Expense	19,158.60
Office Staff Expense	89,540.00
Refunds	-
	503,370.10
TOTAL INCOME	500,600.00
TOTAL EXPENSE	(503,370.10)
EXCESS/(DEFICIENCY)	(2,770.10)
	-0.55%