

**Metro Women's Soccer League  
Income Statement - 12 mths ytd  
as of March 2020**

**NO SPRING + FALL**

	<b>Budget 2019-20</b>	<b>Actuals YE 2019-20</b>	<b>Budget 2020-21</b>
<b>INCOME</b>			
REGISTRATION INCOME	325,650.00	337,695.12	-
FIELDS INCOME	106,500.00	143,349.14	-
OTHER INCOME	26,750.00	20,891.20	7,100.00
	<b>462,070.00</b>	<b>503,935.46</b>	<b>7,100.00</b>
<b>EXPENSE</b>			
REGISTRATION + SCHEDULING	173,220.00	182,442.00	-
FIELDS EXPENSE	106,500.00	105,897.74	-
REFEREE EXPENSE	29,000.00	28,397.50	-
LEAGUE CUP + AWARDS	18,900.00	6,936.05	-
OFFICE STAFF	74,500.00	79,356.45	57,400.00
OFFICE + WEBSITE	25,800.00	24,883.24	12,000.00
LEAGUE ADMINISTRATION	13,700.00	9,650.51	6,700.00
TEAM SUPPORT + SCHOLARSHIPS + EVENTS	17,450.00	27,390.91	7,000.00
REFUNDS	3,000.00	6,776.00	-
	<b>462,070.00</b>	<b>471,730.40</b>	<b>83,100.00</b>
TOTAL INCOME	462,070.00	503,935.46	7,100.00
TOTAL EXPENSE	462,070.00	471,730.40	83,100.00
EXCESS/(DEFICIENCY)	-	32,205.06	(76,000.00)
	0.0%	6.8%	-1070.4%