

Metro Women's Soccer League Income Statement - 12 mths ytd	NO SPRING + FALL				NO SPRING
	Budget 2019-20	Actuals YE 2019-20	Budget 2020-21	Actuals YE 2020-21	Budget 2021-22
<b>INCOME</b>					
REGISTRATION INCOME	325,650.00	337,695.12	-	108,703.00	247,500.00
FIELDS INCOME	109,670.00	143,349.14	-	4,351.75	87,000.00
OTHER INCOME	26,750.00	22,891.20	7,100.00	14,393.05	62,011.56
	<b>462,070.00</b>	<b>503,935.46</b>	<b>7,100.00</b>	<b>127,447.80</b>	<b>396,511.56</b>
<b>EXPENSE</b>					
REGISTRATION + SCHEDULING	173,220.00	182,442.00	-	58,461.00	156,500.00
FIELDS EXPENSE	106,500.00	105,897.74	-	1,737.93	87,000.00
REFEREE EXPENSE	29,000.00	28,397.50	-	4,965.00	25,500.00
LEAGUE CUP + AWARDS	18,900.00	6,936.05	-	(53.99)	18,900.00
OFFICE STAFF	74,500.00	79,356.45	57,400.00	65,215.11	77,500.00
OFFICE + WEBSITE	25,800.00	24,883.24	12,000.00	8,573.59	24,650.00
LEAGUE ADMINISTRATION	13,700.00	9,650.51	6,700.00	1,170.34	12,200.00
TEAM SUPPORT + SCHOLARSHIPS + EVENTS	17,450.00	27,390.91	7,000.00	4,150.00	43,325.00
REFUNDS	3,000.00	6,776.00	-	200.00	1,000.00
	<b>462,070.00</b>	<b>471,730.40</b>	<b>83,100.00</b>	<b>144,418.98</b>	<b>446,575.00</b>
TOTAL INCOME	462,070.00	503,935.46	7,100.00	127,447.80	396,511.56
TOTAL EXPENSE	462,070.00	471,730.40	83,100.00	144,418.98	446,575.00
EXCESS/(DEFICIENCY)	-	32,205.06	(76,000.00)	(16,971.18)	(50,063.44)
	0.00%	6.39%	-1070.42%	-13.32%	-12.63%